

<b>Academic Year:</b> 2022-2023	<b>Total fund available:</b> £16,560 <b>New funding for April '22-23</b>	<b>Date Updated:</b> November 2022		
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation:
				50.12% £8,300/£16,560
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Estimated cost:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>
❖ The children to have access to outdoor activities every afternoon.	❖ Payment of TA to work additional afternoons to support and encourage outdoor play for KS1 (5 afternoons a week) TK & MR	£8300		

<b>Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement</b>				Percentage of total allocation:
				0%
				£0/£16,560
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Estimated cost:	Evidence and impact:	Sustainability and suggested next steps:
❖ Access to a range of different sporting events as part of Active Gloucestershire.	❖ Pay for events and sign up to different activities that children of Clearwell are able to participate in.	£0 (costed in K15)	Sports Hall Athletics	
❖ Get the TV working to share images of pupils participating in sports	❖ Get photographs of children participating in sports (inside and outside of school) and share successes	£0		
❖ Participation in School Games	❖ Transportation costs for travelling to and from sporting events	£0 (costed in K15)		

<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation:
				14.9%
				£2,470/£16,560
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Estimated cost:	Evidence and impact:	Sustainability and suggested next steps:
❖ In order to improve progress and achievement of all pupils the focus is on up-skilling the staff. Staff will work with a specialist PE teacher in the delivery of PE to mean that pupils getting a broad and varied PE curriculum. Employment of Prostars for one session a week.	❖ Continue to develop the skills of the TA so she can take an active role in the after school activities.	£2,470		

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				28.92%
				£4,800/£16,560
School focus with clarity on intended impact on pupils:	Actions to achieve:	Estimated cost:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> <li>❖ Access to a range of different sporting events as part of Active Gloucestershire. To improve the range of activities for pupils so that they are exposed to a range of sports.</li> <li>❖ Offer well-being activities to improve the psychological wellbeing and co-operation of pupils. This is to enable them to manage emotions and participate further in after school sports clubs. Also to improve fine and gross motor skills through alternate means.</li> <li>❖ Continue with Wake and Shake</li> <li>❖ Children go to the gymnastics centre which has specialist equipment and coaching staff</li> <li>❖ KS1 pupils to have the opportunity to learn to swim earlier than expected and to encourage them to become swimmers.</li> </ul>	<ul style="list-style-type: none"> <li>❖ Pay entry fees for events and sign up to different activities that children of Clearwell are able to participate in.</li> <li>❖ Hire of village hall</li> <li>❖ Wake and Shake every morning and covering for clubs during staff absence</li> <li>❖ TA to lead the sessions</li> <li>❖ TA to run the session everyday</li> <li>❖ Inspire children to participate in gymnastics outside of school</li> <li>❖ Give all children the opportunity to receive specialist coaching in a highly equipped facility</li> <li>❖ Contribution to coach to the facility for non-payment by parents (PP children have been funded from this budget allocation)</li> <li>❖ KS1 children to go swimming – cost of lessons</li> <li>❖ Contribution to transportation costs</li> </ul>	<ul style="list-style-type: none"> <li>Costed for above in KS2</li> <li>£500</li> <li>£950</li> <li>£1,640</li> <li>£500</li> <li>£500</li> <li>£700</li> </ul>	<p>As we do not have a village hall, it is essential that we pay this so that the children have space to participate in sports when the weather is too wet or cold to go outside or the sport is an indoor one.</p> <p>Pupils thoroughly enjoyed this access and as a result of this in previous years, numerous children now do gymnastics outside of school. This is at a range of levels from recreational to mini squad level</p>	<p>Even though we would like to continue with this, the cost is increasing significantly, particularly the transport element, we may not be able to do this next academic year. We will have to see what other opportunities there are.</p>

<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation:
				6.03%
				£ 1000/£16,560
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Estimated cost:	Evidence and impact:	Sustainability and suggested next steps:
❖ Continue to introduce sports that children will then be able to compete in. As a small school we need to gain access to as many appropriate sports as possible.	<ul style="list-style-type: none"> <li>❖ Enter competitions and events as available</li> <li>❖ Continue to access school games including transportation</li> </ul>	£1000	❖	❖